# AVERAGE RESIDENTIAL COST PER kWh of Electricity . . . . . . . . . . . . . \$0.1156 ccf of Gas. . . . . . . . . . . . . . . . . . \$0.7474 **AVERAGE ANNUAL REVENUE PER** Residential customer Miscellaneous Population of Memphis . . . . . . . . . . . . 621,056 Population of Shelby County . . . . . . . . . . 295,301 (Source: uscensus.gov) Area of Shelby County (square miles). . . . . . . . 466 (Source: shelbycountytn.gov) Electric All cities in Shelby County . . . . . . . . . . . . 26,177 Total for MLGW, railroad, airport, parks . . . . . . 370 Leased outdoor lights in service . . . . . . . . . 41,654 Overhead electric distribution circuit miles . . . 4.462.2 Underground electric distribution circuit miles. . . 2,855.3 Underground transmission circuit miles . . . . . . . . 17.6 **Natural Gas** Miles of gas transmission mains . . . . . . . . . 200.43

<u>Water</u>
Fire hydrants in service:
Miles of water mains 3,973
Personnel
Total full-time regular employees 2,426
Permanent part-time
Temporary part-time
Total employees
ANNUAL PAYROLL \$252,629,126.03
BILL PAYMENT OPTIONS
MLGW Community Offices
Monday - Thursday, 8:30 a.m 5 p.m.
Friday until 6 p.m., except Millington Office
Main Community Office - 245 South Main Street (Drop Box)  South Community Office - 2935 Lamar Avenue (Drop Box and Drive Through)  Whitehaven Community Office - 1111 E. Shelby Drive (Drop Box and Drive Through)  Millington Community Office - 5131 Navy Road
Monday - Friday, 8 a.m 4:30 p.m. (Drop Box and
Drive Through)
Paying Agents website - mlgwagents.com
Paying Agents (205) - Authorized groceries,
pharmacies and dollar stores
Online Payments - mlgw.com
Phone - 1-866-315-0277
By Mail -
MLGW Accounts Pavable

P. O. Box 388

Memphis, TN 38145-0388

#### **Disputed Bills** -

Customer Care Center 901-544-MLGW (544-6549) Monday - Friday, 8 a.m. - 7 p.m.

#### **Business Solutions Center-**

For business customer inquiries: 901-528-4270

#### **Online Services**

My Account Users: 330,088 E-Billing Customers: 96,041

#### **SOCIAL MEDIA METRICS**



Instagram

Impressions: 777,917 Engagement: 16,554



Facebook Impressions: 5,200,026 Engagement: 433,078



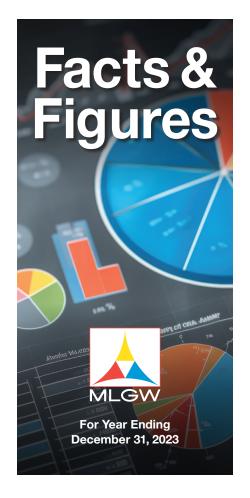
Twitte

Impressions: 4,517,276 Engagement: 190,009

## For additional copies contact:

Memphis Light, Gas and Water Division Corporate Communications P.O. Box 430 • Memphis, Tennessee • 38101-0430 901-528-4557 • corpcomm@mlgw.org

mlgw.com



#### **UTILITY USE**

Customers	Electric	Gas	Water
Residential	372,070	285,590	224,948
Commercial	42,269	20,058	19,047
Industrial	89	23	*
Other	16,151	778	5,209
Total	430,579	306,449	249,204

<sup>\*</sup> Commercial and industrial water customers are combined under commercial usage figures. Figures indicate average number of customers

Sales	1,000 kWh	1,000 cf	100 cf
Residential	5,079,133	17,587,417	21,680,082
Commercial	5,789,324	10,384,009	26,390,435
Industrial	1,579,046	216,608	
Other	164,131	2,448,392	12,498
Total	12,611,634	30,636,426	48.083.015

Includes metered water used by the City of Memphis. Does not include non-metered free water used for firefighting, street cleaning, etc.

## **AVERAGE ANNUAL USE** PER RESIDENTIAL CUSTOMER

Electricity (kWh)											13	,651
Gas (ccf)												616
Water (ccf)												. 96

# AVERAGE RESIDENTIAL ELECTRIC **USE PER MONTH**

15,000-watt furnace (cold month) 4,860	
Air conditioner (mild month)	
Three-ton central unit (36,000 Btu) 1,260	

Two-ton window unit (24,000 Btu) 700	
Water heater	
40 gallon	)
60 gallon	)

# **AVERAGE RESIDENTIAL NATURAL GAS USE PER MONTH**

	**ccf
75,000 Btu/hour furnace (cold month)	259
Pilot light	5-8
Water heater	
40 gallon	25
60 gallon	45

#### APPLIANCE OPERATING COST

Calculate the hourly cost of household appliance operation by using the following formulas. Current rate information is included in the section titled Average Residential Cost Per.

## \*Electricity:

One kWh equals the amount of electricity required to burn ten 100-watt lightbulbs for one hour.

\* Watts x hours used ÷ 1000 = kWh kWh x current electric rate = operating cost

#### \*\*Natural Gas:

Input Btu/hour x hours used  $\div$  100,000 = ccf ccf x current gas rate = operating cost

#### **UTILITY SOURCES**

#### Electricity

\*kWh



Source - Tennessee Valley Authority (TVA) at 161,000 volts

# Maximum hourly demand (2023) -

3,258 megawatts (MW) on June 30, 2023

# Record maximum hourly demand -

3,533 megawatts on Aug. 15, 2007

Maximum high temperature (2023) -101 degrees on Aug. 25, 2023

(Record High Temperature - 107.1 degrees on July 13, 1980)

#### Natural Gas

Supplier - Memphis Light, Gas and Water Division Source - Various sources, via Texas Gas Transmission. Trunkline Gas Company & ANR pipelines

Maximum daily delivery (2023) - 567,810 Mcf (thousand cubic feet) on Jan. 31, 2023

Record maximum daily delivery - 704,450 Mcf (thousand cubic feet) on Feb. 15, 2021

Record system demand - 631,058 Mcf (thousand cubic feet) on Dec. 22, 1989

Btu content - over 1,000 per cubic foot

#### Water



**Supplier** - Memphis Light, Gas and Water Division **Source** - Pumped from artesian wells by MLGW at 10 water pumping stations owned by MLGW

Maximum hourly rate (2023) - 184.6 mgd (million gallons daily) on June 27, 2023

Record maximum hourly rate - 343 mad (million gallons daily) on Aug. 29, 2000

Maximum daily pumpage (2023) - 155.5 mgd (million gallons daily) on Aug. 25, 2023

## Record maximum daily pumpage - 257 mg (million gallons) on Aug. 28, 2000

## Water Analysis (average 2023) -

Hardness - 48 parts per million Alkalinity - 54 parts per million Iron - 0.01 parts per million pH - 7.2 Fluoride - 0.6 parts per million

# FINANCIALS

(In Thousands of Dollars)

### UTILITY PLANT IN SERVICE

Electric .												1,320,150
Gas												\$391,863
Water												\$396,141

## **BONDED DEBT**

Electric	\$291,250
Gas	\$121,305
Water	\$114,770

#### CONSTRUCTION EXPENDITURES

Electric	\$210,647
Gas	. \$22,663
Water	. \$30,467

#### OPERATING REVENUE

Electric												\$	1,381,531
Gas													\$257,059
Water .													\$ 130,636

#### **PAYMENTS IN LIEU OF TAXES**

**Electric-** \$41,428 **Gas-** \$15,688 Water- \$4,600

For more information about Memphis Light, Gas and Water Division, please visit our website at *mlqw.com*